

## HAMPSHIRE COUNTY COUNCIL

### Executive Decision Record

<b>Decision Maker:</b>	Executive Member for Policy and Resources
<b>Date:</b>	18 January 2019
<b>Title:</b>	2019/20 Revenue Budget Report for Policy and Resources
<b>Report From:</b>	Chief Executive, Deputy Chief Executive and Director of Corporate Resources, Director of Culture, Communities and Business Services and Director of Transformation and Governance

**Contact name:** Rob Carr

**Tel:** 01962 847508

**Email:** rob.carr@hants.gov.uk

#### **1. The decision:**

- 1.1. To approve for submission to the Leader and the Cabinet the revenue budget for Policy and Resources for 2019/20 as set out in Appendix 1 of the report and the revised revenue budget for 2018/19 also set out in Appendix 1.

#### **2. Reason(s) for the decision:**

- 2.1. This report sets out proposals for the 2019/20 revenue budget for Policy and Resources in accordance with the Council's Medium Term Financial Strategy (MTFS) approved by the County Council in September 2018.
- 2.2. This report has been prepared in consultation with the Executive Member and reviewed by the Policy and Resources Select Committee. It will be reported to the Leader and Cabinet on 1 February 2019 to make final recommendations to County Council on 14 February 2019.

#### **3. Other options considered and rejected:**

- 3.1. None

#### **4. Conflicts of interest:**

- 4.1. Conflicts of interest declared by the decision-maker:

None.

- 4.2. Conflicts of interest declared by other Executive Members consulted:

None.

5. **Dispensation granted by the Conduct Advisory Panel:** None.
6. **Reason(s) for the matter being dealt with if urgent:** Not applicable.
7. **Statement from the Decision Maker:**

**Approved by:**

**Date:**

-----

**18 January 2019**

**Executive Member for Policy and Resources  
Councillor Roy Perry**